



LOUGHBOROUGH AREA COMMITTEE

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To: Councillors Bradshaw, Campsall (Vice-Chair), Cooper, Draycott, Forrest, Hachem, Hamilton (Chair), C. Harris, K. Harris, Hayes, Huddleston, Jukes, Mercer, Miah, Morgan, Parsons, Parton, Smidowicz, Smith and Tillotson (For attention)

All other members of the Council
(For information)

You are requested to attend the meeting of the Loughborough Area Committee to be held in Committee Room 2 - Council Offices on Tuesday, 19th March 2019 at 6.00 pm for the following business.

Chief Executive

Southfields
Loughborough

11th March 2019

AGENDA

1. APOLOGIES
2. MINUTES OF PREVIOUS MEETING 3 - 7
To approve the minutes of the previous meeting.
3. DISCLOSURES OF PECUNIARY AND PERSONAL INTERESTS

4. QUESTIONS UNDER COMMITTEE PROCEDURE 12.8

No questions were submitted

5. OPEN SPACES, PLAYING PITCH AND INDOOR BUILT FACILITIES STRATEGIES 8 - 43

To consider the recently approved Open Spaces, Playing Pitch and Indoor Built Facilities Strategies.

6. MEETING DATES

There are no further meetings of the Committee scheduled for the 2018/19. Meetings dates for 2019/20 have yet to be agreed by full Council.

LOUGHBOROUGH AREA COMMITTEE 15TH JANUARY 2019

PRESENT: The Chair (Councillor Hamilton)
The Vice Chair (Councillor Campsall)
Councillors Bradshaw, Draycott, Forrest, Hachem,
Hayes, Huddleston, Mercer, Miah, Parsons,
Parton, Smidowicz, Smith and Tillotson

Strategic Director of Neighbourhoods and
Community Wellbeing
Head of Leisure and Culture
Strategic Director of Corporate Services
Democratic Services Manager

APOLOGIES: Councillor C. Harris, K. Harris, Jukes and Morgan

The Chair stated that the meeting would be recorded and the sound recording subsequently made available via the Council's website. He also advised that, under the Openness of Local Government Bodies Regulations 2014, other people may film, record, tweet or blog from this meeting, and the use of any such images or sound recordings was not under the Council's control.

15. MINUTES OF PREVIOUS MEETING

The minutes of the meeting of the Committee held on 18th September 2018 were confirmed as a correct record and signed.

The Strategic Director of Neighbourhoods and Community Wellbeing responded to matters arising from the minutes and additional information requested is set out in the appendix to these minutes.

16. DISCLOSURES OF PECUNIARY AND PERSONAL INTERESTS

The following disclosures were made:

Councillor Miah in respect of item 5 declared a personal interest as a Trustee of Fearon Hall Trust

Councillor Lowe in respect of item 5 declared a personal interest as a Trustee of the Carillon Tower Trust.

17. QUESTIONS UNDER COMMITTEE PROCEDURE 12.8

No questions were submitted.

18. DRAFT LOUGHBOROUGH SPECIAL EXPENSES 2019/20

A report of the Head of Finance and Property Services providing information on the draft Loughborough Special Expenses for 2019/20, was submitted (item 5 on the agenda filed with these minutes).

The Strategic Director for Corporate Services, Strategic Director for Neighbourhoods and Community Wellbeing and the Head of Leisure and Culture assisted with consideration of the item and the following summarises comments and observations made by Members of the Committee and responses to questions raised:

- i. The effectiveness of the Committee to scrutinise in a timely manner the Loughborough Special Expenses was raised as a concern. It was suggested that in future years, the meeting to consider the Special Expenses be held earlier in the budget process, if possible.
- ii. Suggested that additional information about income streams and spend under the service areas be provided to the committee in future. The specific examples were around the fair and car parks.
- iii. With reference to note 5 (appendix 1) concerning the Voluntary and Community Sector Development Post, more information be provided about the funding and performance of the post.
- iv. With reference to note 9 (appendix 1), the Committee queried whether expenditure on the Outwoods was financed from the Loughborough Special Expenses.
- v. With reference to note 16 (appendix 1) concerning the Cemetery Service, information about the total amounts spent of Consultant Fees be provided to the Committee.
- vi. With reference to the Support Services re-charges, it was explained that in some cases the re-charges had increased whereas others had reduced. The variations were as a result of fluctuations in the actual officer time spent and it was explained that not all services had in place time recording for re-charging purposes.
- vii. The recent expenditure on Fearon Hall and the Carillon Tower were not set out in the report because that was Capital expenditure and Loughborough Special expenses relates to Revenue expenditure.
- viii. The Council is supporting the Carillon War Memorial Trust to submit a Heritage lottery Fund bid to tell the story of the Carillon and the Taylor Bells as well as providing new cases for its collection of war memorabilia in the run up to the Carillons centenary in 2023. Revenue funding had also been allocated to undertake internal decorating at the Carillon Tower before it re-opens.

- ix. It was suggested that a water bottle re-filling station or the possibility of using the original water fountain in the Town Centre be explored as part of the budget setting process.
- x. It was suggested that consideration be given to providing free toilet facilities in the Town Centre as part of the budget setting process.

RESOLVED

That Cabinet be advised of the above-mentioned comments and observations, when it considers the General Fund and HRA Revenue Budget report to be presented to Cabinet on 14th February 2019.

Reasons

To inform the Cabinet of the Committees views on the draft Loughborough Special Expenses for 2019/20 in accordance with its terms of reference.

19. FUTURE COMMITTEE DATES

Noted that the next meeting of the Committee to be held on 19th March 2019 and will consider the open spaces, built facilities and play and pitch strategies.

NOTES:

1. No reference may be made to these minutes at the Council meeting on 25th February 2019 unless notice to that effect is given to the Democratic Services Manager by five members of the Council by noon on the fifth working day following publication of these minutes.
2. These minutes are subject to confirmation as a correct record at the next meeting of the Loughborough Area Committee.

Responses to questions and requests for additional information

**Minute No. 15 (Minute No. 13) – Loughborough Town Centre Master Plan 2018
Update on spend to date on consultants**

The contract for the preparation of the Masterplan was awarded following a competitive tendering exercise to Urban Initiatives Studio (in partnership with Montagu Evans commercial property agents) in the sum of £47,425.

Update on Nottingham Road

The Masterplan identifies several strategically important pedestrian and cycle routes connecting the town centre to destinations outside the commercial core. Nottingham Road is recognised as one such route. The Strategic Action Plan within the Masterplan identifies the prospect of securing improvements to the public realm along Nottingham Road as a long-term project of medium complexity and medium costs. No detailed work has yet been committed to the preparation of a scheme design due to the absence of allocated budgets and the progression of competing public realm schemes also recommended in the Masterplan.

**Minute No. 18 – Loughborough Special Expenses
Cemetery – Spend of Consultants**

The spend on consultants on the cemetery project is as follows:

- Expenditure to date = £22,912
- Commitments = £66,250

The spend to date has been on reviewing all the options and for environmental studies which must be completed for the suitability of potential sites.

The rest of the spend going forward is for a further detailed environmental study on the preferred option which must be completed for any cemetery site. It is very specialised work, and not a skill set expected from within the team.

Voluntary and Community Sector Development Post

The background to the creation of the Voluntary and Community Sector Development Officer can be found in the report presented to Budget Scrutiny Panel on the 3 January 2017:

https://www.charnwood.gov.uk/files/papers/bsp_03_january_2017_item_07_supplementary_information_vcs_development_officer/BSP%2003%20January%202017%20Item%2007%20Supplementary%20Information%20VCS%20Development%20Officer.pdf

The post was made permanent during the 2017/18 budget setting process.

As of mid-October 2018, the following number of groups supported, and funding secured is outlined below.

Total number of groups supported – these are not individual groups; some groups are supported every year with various items:

Sept 15 – Mar 17 - 74

Apr 17 – Mar 18 - 60

Mar 18 – to date - 34

Total of external funding secured since 2015: £1,457,527.00

Groups supported with CBC grants secured total:

£282,729.00

Support needed for the sector:

- Capacity building support, including help with governance, project planning, finances, sourcing funding and making funding applications
- Working with local and national funders to best support groups with writing applications, offering training, providing information face to face/online
- Health checks which result in intensive 1-2-1 support for groups which lack capacity to review and strengthen organisation – particularly with regards to governance and policies
- Supporting groups with applications to CBC grants, especially some of the smaller groups who need additional assistance to write strong applications.

Outwood's Expenditure

The Committee queried whether expenditure on the Outwood's was financed from the Loughborough Special Expenses. It has been confirmed by the Director of Corporate Services that expenditure on the Outwood's is financed from the General Fund.

LOUGHBOROUGH AREA COMMITTEE – 19TH MARCH 2019

Report of the Head of Cleansing and Open Spaces

Part A

ITEM 5 OPEN SPACES, PLAYING PITCH AND INDOOR BUILT FACILITIES STRATEGIES

Purpose of the Report

To provide information to the committee on the recently approved Open Spaces, Playing Pitch and Indoor Built Facilities Strategies.

Recommendation

That the Committee notes the contents of this report.

Reason

To enable members to be informed about the Open Spaces, Playing Pitch and Indoor Built Facilities Strategies.

Policy Justification and Previous Decisions

The Council's Corporate Plan 2016-2020 aims to encourage healthy lifestyles for all our residents through physical activity programmes and the provision of sports facilities and green spaces. These strategies will protect existing facilities and ensure that accessibility to green spaces/sports infrastructure is maintained as the borough develops.

The Borough Council is currently preparing a new Local Plan which will consider the land use implications of the three strategies and set out policy to guide future development such as new standards of open space provision. The period covered by the strategies is 2018 to 2036. When the new Local Plan is adopted the three strategies will run concurrently with it in order to inform decision making on planning matters. The strategies may be refreshed periodically as a result of new evidence or changing priorities.

The Council's previous Open Spaces Strategy was adopted in 2013 and ran for the period 2013 to 2028. The new strategy will replace the existing one which has been developed as a result of a new Open Spaces Study being completed during 2017.

Assessments for the provision of playing pitches and indoor sports have previously been commissioned to determine the levels of current and future need. These have now been developed into individual strategies in their own right. The previous Open Spaces Strategy did contain some elements of outdoor sports provision.

Implementation Timetable including Future Decisions and Scrutiny

The Strategies discussed within this report were approved by Cabinet on 17th January 2019.

Report Implications

The following implications have been identified for this report.

Financial Implications

It is anticipated that the funding for the projects identified in the Action Plans will be provided from a combination of external organisations including Parish /Town Councils, sports governing bodies and developers.

However, a sum of £500k has been made available through the existing Capital Programme to support some of the actions identified in the Playing Pitch Strategy. A further report will outline how this capital expenditure will be invested by the Council.

Any capital or revenue funding in excess of the £500k committed through the existing Capital Plan would require approval through the Council's budget setting processes. In adopting the Strategies themselves the Council is not committing to funding any projects that have not been previously approved.

The financial implications of the revised Strategies include the need to secure maintenance funding for any new responsibilities for open space management that is given to the Authority through new developments in the future

Risk Management

The risks associated with the decision Cabinet is asked to make and proposed actions to mitigate those risks are set out in the table below.

Risk Identified	Likelihood	Impact	Overall Risk	Risk Management Actions Planned
Failure to deliver the Action Plans within the Strategies	Unlikely (2)	Serious (3)	Moderate (6 - 9)	The Strategies will be the subject of ongoing monitoring.
Failure to support the Council's Local Plan	Unlikely (2)	Serious (3)	Moderate (6 - 9)	The Council's Officers responsible for the Strategies have worked closely on the development process to ensure they support each other's aim's, objectives and priorities. All strategies have been developed using

Risk Identified	Likelihood	Impact	Overall Risk	Risk Management Actions Planned
				nationally recognised processes for the assess
Failure to identify resources to deliver the Strategies over their 18 year lifespan., or sufficient income being derived from the Strategies objectives	Unlikely (2)	Serious (3)	Moderate (6 - 9)	resources to deliver the Strategies over their 18 year lifespan., or sufficient income being derived from the Strategies objectives Possible Major The delivery of the Strategies requires funding sources to be identified. In addition, the delivery will rely on funding through the planning system such as developer contributions, alongside other external and partner funding. The adoption of the strategies is required in order to secure funding from both developers and other sources.

Background Papers: None

Appendices: Appendix A - Open Spaces
Appendix B – Playing Pitch
Appendix C – Indoor Built Facilities

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Part B

Background

1. The assessments and strategies will form part of the supporting evidence for the forthcoming Local Plan that will consider strategic spatial planning with the borough until 2036. The strategies account for the growth in population throughout the period.
2. The three strategies appended to this report have been written following a baseline assessment of existing facilities within the borough. Baseline assessments looked at the quantity, quality and accessibility of green spaces, sports pitches / outdoor sports facilities and indoor sports facilities throughout the borough.
3. The baseline assessments, and resulting strategies assess local provision by subdividing the borough into sub areas. This allows local accessibility to be determined and ensures that reasonable travel times are taken into account.
4. The assessments and strategies take into account the spectrum of facility providers throughout the borough and recognise that the Council is not the sole provider of community infrastructure for green spaces, sport pitches / outdoor sport provision and indoor sports facilities.
5. As part of the assessment and strategy development, community consultation took place with a wide range of stakeholders including parish / town councils, education establishments, sports clubs, Sport England and the National Governing Bodies representing individual sports. Individual residents were also invited to submit their views through surveys.
6. The assessment for each of the individual surveys adopted a recognised methodology that is understood nationally. The surveys were conducted by independent consultants following the agreed methodology.
7. The strategies in their entirety have not been appended to this report due to their size, however, they can be viewed in full here:

<https://charnwood.moderngov.co.uk/documents/b628/Item%2007%20Open%20Spaces%20Playing%20Pitch%20and%20Indoor%20Built%20Facilities%20Strategies%2017th-Jan-2019%2018.00%20Cabi.pdf?T=9>
8. The Loughborough specific actions within the action plans are appended to this report at Appendix A (Open Spaces), Appendix B (Playing Pitch), and Appendix C (Indoor Built Facilities).

Open Spaces Assessment and Strategy

9. The vision for the Strategy is;
“The Council will work with our partners in improving the quantity, quality and accessibility of outdoor sport and recreational opportunities by providing sustainable open spaces. It will protect and enhance biodiversity and heritage, whilst meeting the community’s needs, maximising the use of facilities, and engendering pride in the local community.”
10. The Baseline Assessment of sites took place during 2017 and looked at the following open space typologies;
 - Parks and Gardens
 - Natural and semi-natural green space

- Amenity Green Space
- Green Corridors
- Children's Recreational Spaces
- Young Person's Recreational Spaces
- Allotments
- Churchyards and Cemeteries (not Burial Capacity)
- Civic Spaces

11. The assessments determined the accessibility, quantity and quality of existing provision on a parish by parish basis. It also proposes a set of planning standards to be used on new developments. This has been adopted through the new Open Spaces Strategy. The new standards are based upon the Fields in Trust (FIT) standards that are widely used in these assessments.

Playing Pitch Strategy

12. The Playing Pitch Assessment and Strategy followed the Sport England's Playing Pitch Strategy Guidance. The following sports were considered as part of the assessment and strategy;

- Football
- Cricket
- Rugby
- Hockey
- Rugby League
- Tennis
- Golf
- Bowls
- BMX
- Athletics
- Netball

13. The assessment looked at the quantity, quality and accessibility for outdoor sports provision throughout the borough. Assessments took place over a prolonged period in order to account for the condition of pitches of both summer and winter sports.

14. The vision of the Strategy is;

'To ensure that there is an adequate supply of good quality facilities to accommodate a range of sports and physical activities in order to meet current and future levels of demand and to provide enhanced opportunities so as to increase the number of people participating in sport and physical activity.'

15. For the purposes of the assessment the borough was subdivided into sub-areas to ensure that provision was assessed on a local level. Provision for both adult and junior participation was assessed and the resulting strategy makes recommendations with regard to participation of all age groups.

16. Extensive consultation took place with Sport England and the National Governing Bodies of Sport throughout the development of the strategy to ensure that existing provision had been properly addressed and that future need had been assessed correctly. The draft Strategy has been signed off by Sport England and the National Governing Bodies.

17. In addition to sport specific recommendations there are 7 generic recommendations which are:

- Charnwood Borough Council works with all relevant governing bodies (national and regional) to ensure that all playing pitch and outdoor sports facilities in Charnwood are of adequate quality to meet the needs of their users, with special attention paid to ensuring all facilities provide a safe venue to be enjoyed by their participants.
 - As identified in the 2018 Charnwood Indoor Built Sports Facility Strategy, all opportunities to open up existing and new education sites for community use of sports facilities should be explored.
 - Charnwood Borough Council seeks to ensure that any new educational sites involving new or enhanced sports facility has a Community Use Agreement (CUA) as part of the planning consent so as to secure pay and play opportunities for clubs and groups.
 - The opportunity to further develop multi-sport hub sites across the Borough is explored; this should focus on the enhancement of sites where there is currently provision for a minimum of two pitches/outdoor sports to optimise the capacity of existing facilities, allow for sharing of e.g. changing, parking etc. Multi-sport hubs provide the opportunity for co-location of a number of different but complementary sports, and can offer increased participation opportunities, particularly for young people who are able to ‘try out’ a number of sports on one site. The recreation sites proposed for the SUEs (all three) have significant potential for development as multisport hubs comprising a range of pitch sports, tennis (West of Loughborough and North East of Leicester SUEs), indoor facilities and BMX (West of Loughborough SUE). The principle should, however, be one of partnership (with education, parish councils, NGBs, local clubs) to promote existing sites where multiple sports are played and invest as identified in the sport-by-sport priorities. Ancillary provision should also be provided to a good standard at each multi-sport hub, and should, wherever possible, be shared. Management of multi-sport hubs needs to consider how best to address issues of overlapping seasons e.g. cricket and football, competitive fixtures, and demand for training. Charnwood Borough Council should focus on the development of the sites that they own and those owned by parish councils as priorities for the designation and/or development of multisport hubs. Development of multi-sport hub sites, including the three SUEs, will also help to address the identified future need for playing pitches and outdoor sports facilities in the Borough, and specifically respond to the increased demand generated as a result of new housing development in the Borough.
18. Investment in specific ancillary facilities identified on a sport-by-sport or site-by-site basis (see sport-specific recommendations and sport-by-sport summaries) should be reviewed on proposed multi-sport hub sites, and adjusted where it is possible to make economies of scale over shared provision, e.g. changing accommodation, parking provision etc. This will make the most effective use of available resources and facilitate increased use of sites across a range of sports.
19. The allocated areas for sport in the three SUEs (NE Leicester, West of Loughborough and Broadnook) should be developed to provide additional sports facilities to meet identified future need in the Borough. The priority sport needs to be met are:
- Grass Pitches – Football, Rugby Union
 - Non-turf cricket wickets
 - Artificial grass pitches (AGP’s)
 - Outdoor floodlight tennis and netball courts
20. Officers are currently working with the Football Association (FA) to develop the recommendations and inform a Local Football Facilities Plan which will be produced by the FA in 2019.

Indoor Sport Facilities Strategy

21. The Indoor Built Facilities Strategy followed the Sport England's Assessing Need and Opportunity Guidance (ANOG). This is the standard recognised and applied nationally and is accepted as the process required to secure developer contributions.

22. The Vision of the Strategy is:

'to ensure that there is an adequate supply of good quality facilities to accommodate a range of sports / physical activities in order to meet current and future levels of demand and to provide enhanced opportunities so as to increase the number of people participating in sport and physical activity'

23. The scope of the Indoor Sports Facility Strategy (ISFS) covers analysis of provision for the following facility types across the Borough of Charnwood:

- Sports Halls (including schools and community buildings) and covering indoor sports halls such as netball, badminton, basketball and volleyball.
- Health and Fitness Centres (including dance/aerobic studios)
- Squash Courts
- Swimming Pools
- Indoor Tennis

24. The assessment of existing facilities too that following factors into account the quantity, quantity, availability and accessibility of facilities.

25. The recommendations within the report are as follows:

- The existing levels of community accessible (including pay and play) sports hall, swimming pool and fitness provision in the Borough are retained as a minimum, but these need not necessarily be the same facilities as at present.
- Charnwood Borough Council promotes investment into additional swimming pool provision. The priority is a new learner pool at Soar Valley Leisure Centre.
- Existing levels of community accessible and affordable fitness suite provision in the Borough should be retained as a minimum, and where appropriate, opportunities for investment in additional health and fitness provision where there is an identified need/business case justification should be considered by all providers.
- Opportunities to increase access to sports halls for indoor netball – training and competitive play should be considered by all relevant stakeholders – Charnwood Borough Council, facility operators local netball clubs, England Netball and the East Midlands Netball League
- Charnwood Borough Council seek to ensure that any new educational facility has a Community Use Agreement as part of the planning consent so as to secure pay and play opportunities for clubs and groups.
- Charnwood Borough Council and its public and voluntary sector partners facilitate, where possible, increased access to pay and play community centres/halls to maintain and grow participation in physical activity.
- Dialogue is established with English Indoor Bowls Association (EIBA) and local bowling clubs to further explore the potential of facilitating club – led development of additional indoor bowling facilities by 2036.
- Future need for purpose-built gymnastics/ trampolining facilities in the Borough, to meet latent demand, is explored further by British Gymnastics and Trampoline, local clubs/partners, and Charnwood Borough Council.

- Where appropriate, Charnwood Borough Council and its partners seek to secure S106 contributions that could contribute towards the development of additional and safe walking, running and cycling routes, and where possible to open up other informal, multipurpose places and spaces where people can be active.
- Charnwood Borough Council and all its partners identify the level of capital funding required to address the identified investment needs for sports facilities, and investigate all available sources for capital funding, on a partnership basis.
- Charnwood Borough Council and its partners prioritise investment in the development of high quality community sports facilities/spaces, with other local partners. Increasing available capacity and therefore opportunities to take part in regular physical activity, in the local community, will contribute to reduced health inequalities, increased participation better community cohesion.
- There should be on-going monitoring of this Strategy through its implementation, but as a minimum, progress should be reviewed and refreshed every five years. On-going monitoring should include partnership working with neighbouring local authorities to keep aware of facility changes and developments.

APPENDIX A – OPEN SPACES STRATEGY - LOUGHBOROUGH ACTIONS

8.1 Planning and Development

Ref.	Action	Targets	Resources	Teams	Timescale	Links to OSS policies
8.1.1	Work with colleagues in Planning and Regeneration to develop detailed guidance on the implementation of open space standards for new and proposed developments which are set out in the Council's Core Strategy and Open Spaces Strategy.	Improved provision of green spaces in new developments.	Officer time	P&D	Ongoing	1a
8.1.2	Ensure all sites are visited prior to the adoption to review and ensure adequate and agreed standards are reached prior to provision.	Adoption of high quality, appropriately designed, open space only	Officer time	P&D, GS	Ongoing	1a, 5c
8.1.3	Planning Liaison Officer to act as a main of contact to all COS team to ensure all future management is considered within the design.	Improved maintenance after adoption due to consideration of maintenance issues within design.	Officer time	P&D GS,	Ongoing	1d, 1e
8.1.4	Consult with Parish Councils to review shortfalls in each area and identify future projects	Reviewed information for each parish in Charnwood	Officer time	P&D	Ongoing	1b, 1c, 1e, 1f
8.1.5	Liaise with planning team	All planning applications	Officer time	P&D	Ongoing	1b

Ref.	Action	Targets	Resources	Teams	Timescale	Links to OSS policies
	regarding suitable green spaces for each planning application, at all stages of development.	and amendments to receive comments from GS. Consistent approach and open space to address shortfalls in current provision across the Borough.				
8.1.6	Liase with Parish Councils to commit and spend current S106 contributions for Open Space developments	Open Space developments across all of Charnwood that address shortfalls and meets community needs.	Officer time	P&D	Ongoing	1b,1e, 1f

8.2 Community

Ref.	Action	Targets	Resources	Teams	Timescale	Links to OSS policies
8.2.1	Continue community engagement work through MOS contract commitments, In Bloom, Ranger Service and Green Gym.		Officer time	P&D, Idverde	Ongoing	1o, 1p
8.2.2	Improve engagement and communications with stakeholders: Write 'Customer Charters' with, and for, key stakeholders (eg.	2 charters per year	Officer time	P&D, CT, Idverde	Ongoing	1f

Ref.	Action	Targets	Resources	Teams	Timescale	Links to OSS policies
	Sports groups, allotments etc)					
8.2.3	Continue user satisfaction surveys as part of MOS contract commitments.	2 user group surveys per year following charter	Officer time	P&D, CT, Idverde	Ongoing	1f
8.2.4	Carry out visitor satisfaction surveys on key sites in order to identify user profile and management/development priorities.	Two visitor surveys per year	Officer time	P&D, CT, Idverde	Ongoing	1f, 1h
8.2.5	Support green space user groups in becoming self-leading and representative.		Officer time	P&D, CT, Idverde	Ongoing	1f
8.2.6	Create stakeholder group, representing site users and key partners to overview open space management and delivery of the Open Spaces strategy. This group should include partners within CBC and external site user representatives. The role of this group will be to oversee the implementation of the OSS and	Increased use and ownership of open spaces Group to be formed with Terms of Reference in Yr 1.	Officer time Expenses	P&D	2019	1f, 1g, 9a.

Ref.	Action	Targets	Resources	Teams	Timescale	Links to OSS policies
	Action Plan against resources.					
8.2.7	Deliver regular volunteer conservation tasks	Minimum of Bi-weekly tasks with regular volunteers and 5 corporate task days per year.		P&D, CT, Idverde	Ongoing	1o, 3c
8.2.8	Expand volunteer opportunities alongside ranger service with a focus on health, skills development and social wellbeing			CT, Idverde	Ongoing	1o, 3c
8.2.9	Support Loughborough in Bloom Community Participation Group	Continuation of successful self-led Community Participation group.	Officer time	P&D	Ongoing	1o
8.2.10	Continue to organise on site cultural, recreation and education events that engage new and existing audiences	10 events per year, at a variety of open spaces	Events and communications budget	P&D, CT, Idverde	Ongoing	1o
8.2.10	Provide advisory service for Friends of Groups and user groups to self-promote events and open spaces.	Increase events by 100% at a broader range of parks.	Support sourcing of sponsorship/grants.	P&D, CT, Idverde	Ongoing	2b

Ref.	Action	Targets	Resources	Teams	Timescale	Links to OSS policies
			Communications budget.			
8.2.11	Provide an advisory service for horticultural improvements, habitat management and group development		Officer time	P&D, CT, Idverde	Ongoing	1o
8.2.12	Coordinate community tool lending scheme & tool bank	Increase in self-led volunteer activities	Maintenance and repair budget	P&D, Idverde	Ongoing	1o
8.2.13	Consult the Youth Forum on area-wide developments. Consult schools and local groups in site-specific developments.	Increase in number and variety of equipment in open spaces for older children and teenagers	Officer time	P&D	Ongoing	5b

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8.3 Media and Promotions

Ref.	Action	Targets	Resources	Teams	Timescale	Links to OSS policies
8.3.1	Create a suite of template signs/interpretation boards reflecting key typology type.	All key open spaces to have appropriate level of signage and interpretation	Officer time. Funding/sponsorship for any installation/printing costs.	P&D	Ongoing	1i, 1j

Ref.	Action	Targets	Resources	Teams	Timescale	Links to OSS policies
			Communications budget			
8.3.2	Write open spaces branding and communication plan	Consistent, clear and accessible approach.	Communications budget	P&D, Comms, GS.	2019	1i, 1j
8.3.3	Review and update green spaces presence on CBC's website to actively promote all key open spaces and sports/recreational opportunities.	Increase in webpage users	Officer time	P&D, Comms.	2019	1j, (3d)
8.3.4	Continue active use of social media to promote activities in Charnwood's open spaces as per CBC's procedure	Increase in visitors to open space activities	Officer time	P&D, Comms.	Ongoing	2b
8.3.5	Increase localised sponsorship opportunities: Create scheme to encourage and facilitate new and existing, innovative sponsorship of green space features by local business and organisations.	Marketable scheme and 5 new sponsorships in Yrs. 1 and 2.	Extra officer/volunteer time.	P&D BS	Ongoing	1g, 1c, 1i, 1k
8.3.6	Maintain Green Flag representation in Charnwood: Continue to annually enter Queen's Park, The Outwoods &	3 successful Green Flags each year	Application fee.	P&D, Idverde, CT	Annually	1m, 2e, 3e

Ref.	Action	Targets	Resources	Teams	Timescale	Links to OSS policies
	Forest Road Green Belt into the Green Flag scheme.					
8.3.7	Continue to designate Local Nature Reserves where appropriate throughout the Borough	Stonebow Washlands designated as an LNR. Continue work on designating Gorse Covert, Booth Wood, Pignut Spinney	Officer time	P&D, Idverde, CT	One LNR to be designated annually	1m, 2e, 3e
8.3.8	Promote the Boroughs unique wildlife and biodiversity.	Increase in knowledge for Charnwood's nature in residents and visitors.	Communications budget	P&D, Comms	Ongoing	1j
8.3.9	Promote open spaces alongside national/regional campaigns eg. Loughborough in Bloom, Love Parks Week	Increase in site users at key events	Communications budget	P&D	Ongoing	1j, 2b

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8.4 Sports Development

Ref.	Action	Targets	Resources	Teams	Timescale	Links to OSS policies
8.4.1	Network with schools and encourage scheme to enable use of school facilities to local community		Officer Time	P&D	Ongoing	6a
8.4.2	Develop projects with Sports and Active Recreation team to boost the use of parks for health		S106/seek specific grant funding	P&D, Neighbourhoods	2018	6b

Ref.	Action	Targets	Resources	Teams	Timescale	Links to OSS policies
	and fitness, in traditional and non-traditional ways.					
8.4.3	Write management plans for all key sports facilities, identifying funding need, and implementing guidance from relevant sporting bodies.		Advice and surveys from relevant sporting bodies – may incur costs	P&D	2019	6c, 6d
8.4.4	Audit the use and demand of all outdoor sports provision	Overview of demand for sports in Loughborough/Charnwood	Officer time, expenses	P&D, Idverde, COS	Ongoing	6c, 6d
8.4.5	Review the layout of CBC managed sports pitches. Also review the current use and need for sports in the locality, and maximise variety and match design to demand.	More, appropriate and well used pitches		P&D, GS.	2019	6c, 6d
8.4.6	Undertake annual STRI/agronomist report into sports playing pitches to ensure high quality maintenance and provision.		Officer time	COS, Idverde	Ongoing	6c, 6d

8.5 Allotment Development

Ref.	Action	Targets	Resources	Teams	Timescale	Links to OSS policies
8.5.1	Manage expectations of Allotment holders – create Allotment Charter that identifies the roles and commitments from tenants, CBC & its Green spaces contractor Idverde	Allotment charter – clarity	National Allotment Society membership and advice	P&D, CT, Idverde	2019	7b
8.5.2	Review allotment tenancy agreement	New, current tenancy reflective of plot holders and service provision	Officer time, legal advice, consultation expenses	P&D	2019	7b
8.5.3	Promote variations of allotments associations and support tenants in setting up a formal group	Formal/formal allotment associations or groups at 3 allotment sites			2019	7b
8.5.4	Provide noticeboards for each allotment plot	Improved communication with and between tenants	Communications budget	P&D	2018	7b
8.5.5	Allow and encourage allotment tenants to hold a half plot per site for community use where the tenants are able to demonstrate a use for the good	Increased ownership of site		Tenant-led, P&D support	Ongoing	7a, 7b

Ref.	Action	Targets	Resources	Teams	Timescale	Links to OSS policies
	of the site, and will maintain it for this use themselves.					
8.5.6	Let half plots as standard to provide an increased amount of lettings. No individual tenant to receive more than half a plot, though existing tenants can keep their existing tenancy.	Waiting list halved in 3 years (in conjunction with action 8.5.9)	Officer time	P&D	Ongoing	7c
8.5.7	Review waiting list – contact list to check and confirm remaining interest	Waiting list halved in 3 years (in conjunction with action 8.5.8)	Officer time, overheads	BS, P&D	Ongoing	7c
8.5.8	Seek opportunities to create allotment plots accessible for people with disabilities	2 plots on different sites	Suitable plots and funding – potential future S106 or corporate sponsorship	P&D, CT	Ongoing	7a
8.5.9	Programme of allotment improvements to ensure sites meet required standards e.g. surfaced access paths and appropriate security measures.		S106 or capital plan	P&D, CT	2020	7a

8.6 Partnership Working

Ref.	Action	Targets	Resources	Teams	Timescale	Links to OSS policies
8.6.1	Compile evidence and information for each parish re: open space shortfalls and opportunities. Compile existing information and aspirations of Charnwood's Open Spaces Strategy and share with all parish councils. Support Parish Councils in developing a project plan for their area.	Information for each parish area	Officer time	P&D, Parish councils	Live' document to be created and amended ongoing.	1b, 1c, 1e, 1f, 1g, 1h
8.6.2	Work with Neighbourhoods service to identify opportunities for health benefits, skills development and education.		Officer time	P&D CT Neighbourhoods service	Ongoing	1j
8.6.3	Work with Neighbourhoods service, identifying opportunities to develop open spaces to deter antisocial use and encourage positive use:	Reduction in anti-social behaviour on open spaces	Officer time. Funding for individual projects.	P&D Neighbourhoods	Ongoing	1i
8.6.4	Consult with Neighbourhoods team on all open space developments in Loughborough	Periodic meetings with Neighbourhoods team/officers to identify opportunities to work	Officer time.	P&D Neighbourhoods	Ongoing	1g, 1i, 1o

Ref.	Action	Targets	Resources	Teams	Timescale	Links to OSS policies
		together on open spaces Increase community ownership – increase in use of open spaces				
8.6.5	Support Neighbourhoods team to use open spaces for events and activities	Community activities across more sites	Officer time	CT, P&D, Idverde	Ongoing	1g, 1l
8.6.6	Continue to support Loughborough in Bloom as a key partner.	Success within awards and increased community involvement.	Application fee.	P&D	Ongoing	1m

8.7 Site management and facilities

Ref.	Action	Targets	Resources	Teams	Timescale	Links to OSS policies
8.7.1	Improve facilities for young people – create more diverse activities. Create portfolio of themed approach to new open spaces play equipment – especially in creating more varied youth and adult options. Seek feedback from young people via the youth forum.	Flagship youth equipment. Increased use of open spaces by young people. Reduced antisocial behaviour	Officer time Youth offers/prizes expenses	P&D Youth forum and other groups across the borough (uni and college)	Ongoing	5a, 5b

Ref.	Action	Targets	Resources	Teams	Timescale	Links to OSS policies
8.7.2	Develop natural play facilities Create portfolio of themed approach to new open spaces play equipment – especially in creating natural play equipment. Seek creative opportunities to create natural play facilities where the option of traditional play equipment may be inappropriate:	3 natural play installations	Funding for equipment (potential S106 projects)	P&D, Eng, GS.	Ongoing	5d
8.7.3	Develop systematic writing and review of management plan writing. This is to include the development of a template for park management briefs (a current gap), and identifying the level of detail needed for each park and open space.	All key sites to have management specification as minimum. Create templates based on scale and typology Complete list and rota for ongoing reviews.	Officer time	P&D/GS	2019	4a
8.7.4	When developing any aspect of open spaces (as funding arises), develop sites as a site-wide project – improving small features alongside main feature, in conjunction with community. Focus on taking	All projects that arise to be delivered in this cohesive way.	S106 funding or similar.	GS, Rangers, P&D	Ongoing	2c

Ref.	Action	Targets	Resources	Teams	Timescale	Links to OSS policies
	the opportunity to improve the overall look and feel of the site such as new signs, paint fences etc).					
8.7.5	Each open space to be monitored for antisocial behaviour, maintenance, safety issues, (including life belts where appropriate), and infrastructure. All instances to be reported and compiled into future management plans.			CT, Idverde	Ongoing	2d
8.7.6	Continue robust monitoring procedure of play equipment. Feed findings into management plans as appropriate		Officer time	CT, Idverde	Ongoing	5a, 1h
8.7.7	Create comprehensive overview and long-term plan for rolling replacement of playground equipment to maintain standards	Consistent and robust replacement schedule	Funding for new equipment and maintenance budget.	P&D, CT, Idverde	Ongoing	5e, 1h
8.7.8	Write a management plan each year for key open space sites e.g. Loughborough Cemetery, Charnwood Water	Complete and comprehensive management plan	Officer time	P&D, GS	From 2019	4a, 8c

8.0 Environmental Sustainability

Ref.	Action	Targets	Resources	Teams	Timescale	Links to OSS policies
8.8.1	Compost all green waste – on site where possible, and where not, via green waste composting waste disposal	95% green waste composted		CT	Ongoing	2a
8.8.2	Use peat free compost and plant suppliers	100% peat free		CT	Ongoing	2a
8.8.3	Trial alternative watering techniques	10% lower water use by 2018.		CT	Ongoing	2a
8.8.4	Continue survey of Council tree stock according to industry best practice and record recommendations on specialist data base Update records in response to land adoption, tree planting and tree works.	Comprehensive record of tree stock	Officer time, contractor fees	CT, Idverde	Ongoing	11a
8.8.5	Maintain and monitor schemes in Higher Level Stewardship Scheme	All 5 sites to retain and succeed at designation.		P&D, Idverde	Ongoing	3b
8.8.6	Maximise knowledge of wildlife and heritage value of CBC land by carrying out biodiversity and heritage audits.	Full list of CBC owned land wildlife features.	Funding for consultants, volunteer expenses/rewar	P&D	Commence 2019	1n

Ref.	Action	Targets	Resources	Teams	Timescale	Links to OSS policies
	Instigate project to identify biodiversity value of CBC land holding in order to inform management. Following the biodiversity audit develop a wildlife action plan for CBC sites		ds and overheads			3c
8.8.7	Participate in Charnwood/Leicestershire biodiversity and wildlife partners meetings		Officer time	BD, P&D	Ongoing	1n, 9b

Section B – Site Specific Improvement Plan

Section B identifies ways to improve open space in Charnwood. A significant part of this is to address the shortfalls in Access, Quantity and Quality prioritised within the Open Spaces Strategy.

This section is considered an active document, for input from the appropriate management organisation and the local communities, as opportunities and needs develop.

The information from the Open Spaces Assessment Study has been compiled for each Parish alongside current developments planned and proposed for each area. Where CBC manages land (Loughborough), this has been developed into a project plan which is displayed as a table below.

For other areas, the information will be presented to Parish Councils to develop, with CBC support, a similar project plan as requested.

Where a new development is proposed and discussions arise regarding the type of open space to be provided, the projects presented here will be consulted.

SECTION B: Addressing shortfalls in access, quantity & quality in Loughborough

PRIORITY PROJECTS

Ref.	Ward	Project	Proposed Resources/ potential funding	Timescale	Links to OSS policies / Reason why this is a priority
8.9.1	All Wards	<p>Loughborough Playground Improvement Plan : Phase 1 For the refurbishment and enhancement of existing play facilities throughout Loughborough. This is the first phase as part of a rolling programme of works to address creeping obsolescence of playgrounds</p>	£50,000 (potential funding from capital plan, developer contributions or external grants. e.g. Landfill Tax.)	2020-2023	<p>Required to serve the needs of new and existing residents.</p> <p>Links to OSS objective 5a,5b,5e</p>
8.9.2	All Wards	<p>Loughborough Outdoor Gym project : Phase 1 Work to development of a suite of outdoor gym zones within key parks/open spaces within Loughborough. Phase 1 is to develop 2 gym zones at an approximate cost of £20,000 per zone. To compliment Southfields Park gym and the forthcoming Jubilee Park gym and to be followed by another phase subject to the availability of funds.</p>	£40,000 (potential funding from capital plan, developer contributions or external grants. e.g. Landfill Tax.)	2020-2023	<p>Required to serve the needs of new and existing residents. Will help to address shortfalls in youth and adult provision in either priority or growing neighbourhoods.</p> <p>Links to OSS objective 6d</p>
8.9.3	All Wards	<p>Allotment Improvement Plan : Phase 1 Identify and secure new allotment site to Serve the Ashby, Dishley, Garendon and Nanpantan Wards.</p> <p>Undertake further improvement to key</p>	£25,000 (potential funding from capital plan and developer contributions)	2020-2023	<p>Required to serve the needs of new and existing residents. To address identified shortfalls in quality.</p>

		allotment sites to provide safe and secure access and boundary infrastructure. This is the first phase of a rolling programme of works to address the shortfall in availability and the creeping			Links to OSS objective 7d
8.9.4	Hathern & Dishley, Outwoods, Shelthorpe	<p>Loughborough PPS/emerging FA Actions To implement the combined PPS action plan and emerging recommendations from FA.</p> <p>Derby Road: New FF compliant changing facilities. Improved cricket pavilion/changing facilities and upgraded football pitches/cricket outfield. Develop cricket practice facilities</p> <p>Lodge Farm Sports Ground: Refurbish and secure changing facilities.</p> <p>Nanpantan Sports Ground: Refurbishment of internal elements of ancillary facilities serving football, cricket & tennis to bring up to recognised Standards.</p> <p>Park Road Sports Ground: Installation of new floodlighting to two community courts. Possible additional work to support court booking may be considered along with security measures to combat anti-social behaviour and improvements to car parking</p>	Total project cost £1m. (£500k secured from Capital Plan. £500k match funding required from Football Foundation/Sport England)	2019-2024	<p>Identified shortfall in PPS</p> <p>Links to OSS objective 1l, 1n & 6d</p>
8.9.5	Hastings	<p>Allsops Lane Country Park Restoration of former landfill site and grazing land. Creation of major recreational area/country park on the eastern edge of Loughborough. Delivery of Phase 1 & 2 estimated at £300k,</p>	Total project cost £ 300k. £180,000 (secured developer contributions); £120k required (potential Capital Plan & external funding)	2019-2024	<p>Required to serve the needs of residents and visitors to the Borough.</p> <p>Links to OSS objective 3a & 1r</p>

8.9.6	Hastings	<p>Bell Foundry Pocket Park : Phase 2 Additional works to expand the play offer in a priority area where there is an indemnifiable need and an overwhelming level of local support.</p>	£22,000 (secured developer contributions)	2019-2020	<p>Required to serve the needs of residents and visitors to the Borough.</p> <p>Links to OSS objective 3a & 1r</p>
8.9.7	Lemyngton	<p>Loughborough Parish Green Project Co-ordinated approach to refurbishment and restoration of heritage assets and open space to enhance the historic heart of the town centre. Brings together a cohesive strategy for the Rectory Museum and grounds, The Rectory Wildlife Garden, All Saints Church & churchyard and Fearon Hall.</p>	Total project cost £250k. £8,000 (secured developer contribution towards Rectory Wildlife Garden); c£250,000 required from other sources including Capital Plan & external funding e.g. National Lottery.	2019-2024	<p>Required to serve the needs of residents and visitors to the Town Centre and to provide a quality setting to the heritage quarter of the Town.</p> <p>Links to OSS objective 1r, 10a & b</p>
8.9.8	Outwoods	<p>Loughborough Burial Provision Creation of new cemetery on land at Nanpantan. Overall masterplan to be produced to guide phased development of the site as appropriate.</p>	£650,000 (secured Capital Plan)	2018-2022	<p>The provision of a burial service is a priority service to Loughborough residents.</p> <p>Links to OSS objective 8a</p>
8.9.9	Outwoods	<p>The Outwoods Visitor Infrastructure Project Installation of new natural play features, re-development of the former Ranger cottage as a key destination site for visitor centre/café facility, redesign of ranger base.</p>	Total project cost £223k. £140,000 (secured European Structural Investment Fund; £183,000 secured Capital Plan)	2018-2020	<p>Required to serve the needs of residents and visitors to the Borough. Links to the Charnwood Forest Regional Park</p> <p>Links to OSS objective 1g, 1r & 8a</p>

8.9.10	Southfields	<p>Queens Park Play improvement project : Phase 1</p> <p>As the main destination park for Loughborough, the current play facilities are becoming fatigued and in need of refreshment. This key project is required to refurbish and upgrade park facilities for children & young people to ensure the park continues to provide recreation and play facilities at a high standard. Future phases will address the wider fabric and facilities of the park.</p>	£250,000 (potential Capital Plan Project)	2020-2021	<p>Required to ensure existing "destination park" for Loughborough continues to serve the needs and expectations of residents and visitors.</p> <p>Links to OSS objective 1r, 5a,b & c)</p>
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MEDIUM PRIORITY PROJECTS

Ref.	Ward	Project	Proposed Resources/ potential funding	Timescale	Links to OSS policies / Reason why this is a priority
8.9.11	All Wards	<p>Loughborough Playground Improvement Plan : Phase 2</p> <p>Develop new implementation plan for the refurbishment and enhancement of existing play facilities throughout Loughborough. This is the proposed second phase of a rolling programme of works to address creeping obsolescence of playgrounds.</p>	£50,000 this phase (potential capital plan funding & external grant scheme e.g. Landfill Tax. Potential developer contribution).	At the earliest opportunity	<p>Required to serve the needs of new and existing residents.</p> <p>Links to OSS objective 5a,5b,5e</p>
8.9.12	All Wards	<p>Loughborough Outdoor Gym project : Phase 2</p> <p>Ongoing development of a suite of outdoor gym zones within key parks/open spaces</p>	£40,000 (Potential Capital plan project/developer contribution)	At the earliest opportunity	Required to serve the needs of new and existing residents. Will

		within Loughborough. Phase 2 is to develop 2 additional gym zones at an approximate cost of £20,000 per zone. To compliment Southfields Park gym and the forthcoming Jubilee Park gym and the proposed facilities in Phase 1.			help to address shortfalls in youth and adult provision in either priority or growing neighbourhoods Links to OSS objective 1n
8.9.13	All Wards	Allotment Improvement Plan : Phase 2 Identify and secure new allotment site to serve the Ashby, Dishley, Garendon and Nanpantan Wards. Undertake further improvement to key allotment sites to provide safe and secure access and boundary infrastructure. This is the second phase of a rolling programme of works to address the shortfall in availability and the creeping obsolescence of existing allotment facilities.	£25,000 (potential Capital Plan & developer contributions Project)	At the earliest opportunity	Required to serve the needs of new and existing residents. To address identified shortfalls in quality. Links to OSS objective 7d
8.9.14	All Wards	Natural & Semi Natural Open Space improvement Improvements to the access and recreational value of key wildlife sites throughout Loughborough, including provision of new seating, footpath improvements and appropriate access furniture.	£60,000 (potential Capital Plan project)	At the earliest opportunity	Required to serve the needs of new and existing residents. To address identified shortfalls in quality. Links to OSS objective 3a
8.9.15	All Wards	Open Spaces welcoming signage Provision of suitable welcoming signage to key open spaces.	£90,000 (potential Capital Plan project)	At the earliest opportunity	Required to serve the needs of new and existing residents. To address identified

					shortfalls in quality. Links to OSS objective 1i,j
8.9.16	All Wards	Environmental Enhancement Works: Including: <ul style="list-style-type: none"> • Truelovers walk • Westfield Road • Wheel tappers way • Nottingham Road 	100k (potential Capital Plan & developer contributions Project)	At the earliest opportunity	Addressing ongoing or deteriorating environmental issues and to improve gateways or high profile locations within the town Links to OSS objective 1g, 1l, 4a, 4b & 1n.
8.9.17	Ashby	Garendon Green Growing local momentum behind improving facilities in a local open space area with an identified shortfall.	£50,000 (potential Capital Plan project/developer contribution).	At the earliest opportunity	Required to serve the needs of new and existing residents Links to OSS objective 4a
8.9.18	Outwoods	Outwoods & Nanpantan play projects A project to address play shortfall in Forest Road area of both Nanpantan or Outwoods wards: Improvements to address shortfalls in these wards at site to include; <ul style="list-style-type: none"> • Bramcote road • Moat Road; • Mardale; • Nanpantan playing fields; 	£100k (Capital Programme, developer contributions and external funding.)	At the earliest opportunity	A project to address play shortfall in the Outwoods ward. Links to OSS objective 1k

8.8.19	Shelthorpe	Shelthorpe Golf Course Improve the accessibility and use of the golf facility with refreshed facilities, infrastructure and additional recreational measures such as “foot-golf”.	£50,000 (potential developer contribution).	At the earliest opportunity	Required to serve the needs of new and existing residents. Identified Shortfalls in PPS Links to OSS objective 6d
8.8.20	Shelthorpe	Laurel Road play area Potential new play area on Laurel Road open space to address shortfalls in LEAP/NEAP accessibility	£120,000 (Capital Programme, developer contributions and external funding.)	At the earliest opportunity	Required to serve the needs of new and existing residents. Links to OSS objective 5a & 5f.
8.8.21	Shelthorpe	Allendale Road Recreation Ground Provision of new play features and general improvements to open space function.	£82,800 (secured developer contributions). £50,000 (potential capital plan funding).	At the earliest opportunity	Required to serve the needs of new and existing residents. Developer contribution Secured through Grange Park development Links to OSS objective 4a, 4b & 1e
8.8.22	Southfields	Southfields ball court Works to broaden appeal of a park, and deter anti-social behaviour.	£50 (Capital Programme and external funding.)	At the earliest opportunity	Links to OSS objective 11

APPENDIX B : PLAYING PITCH STRATEGY - LOUGHBOROUGH ACTIONS

Site	Sport	Action Type	Issue / Opportunity	Key Action(s)	Partners	Estimated Cost	Priority
Charnwood College	Football	Provide	Incorrect size goals	Provide mobile goals suitable for Youth 11 v 11 football	FF, LRFA and Charnwood College	£1,500	Med
De Lisle College	Cricket	Enhance	Poor-quality NTP	Refurbish NTP	ECB, LCCC and De Lisle College	£5,000	Low
Derby Road Sports Ground	Football	Provide	Poor-quality ancillary facilities	Replace ancillary facilities with FF specification compliant changing facilities	FF, LRFA, Charnwood Borough Council	£630,000	High
	Cricket	Provide	Inadequate practice facilities	Build a 2-lane net facility	ECB, LCCC and Charnwood Borough Council	£30,000	Med
	Cricket	Enhance	Poor-quality ancillary	Refurbish ancillary	ECB, LCCC and Charnwood Borough Council	£20,000	Med
	Cricket	Enhance	Undulating outfield	Additional maintenance to address undulation	ECB, LCCC and Charnwood Borough Council	£10,000	Med
Lodge Farm Sports Ground	Football	Enhance	Damage to ancillary facilities from antisocial behaviour	Improve ancillary security and refurbish damaged elements of the facility	Charnwood Borough Council, FF and LRFA	£15,000	Med
Loughborough Carillon Cricket Club	Cricket	Enhance	Poor quality NTP and practice nets	Refurbish NTP and practice nets	ECB, LCCC and Loughborough Carillon Cricket Club	£15,000	High
Loughborough Charnwood Old Boys CC	Cricket	Enhance	Poor drainage on outfield	Increase maintenance on outfield to improve drainage	ECB, LCCC, and Loughborough Charnwood Old Boys CC	£5,000	Med
Loughborough Dynamo FC	Football	Enhance	Poor-quality ancillary facilities	Refurbish internal elements of ancillary facility	FF, LRFA, Loughborough Dynamo FC and Charnwood Borough Council	£10,000	Med

Loughborough Greenfields Sports and Social Club	Cricket	Provide	Pitches over capacity	Install an NTP on the site to be used for junior matches and training sessions.	ECB, LCCC, Loughborough Greenfields Sports and Social Club	£20,000	High
Loughborough Queens Park Bowls Club	Bowls	Enhance	Poor quality of green due to current water management system	Amend existing water management system	Charnwood Borough Council, Loughborough Queens Park Bowls Club, Bowls England, Leicestershire Bowls	£10,000	High
Loughborough Rugby Football Club	Rugby	Enhance	Lack of carrying capacity on site	Improve the maintenance level of the pitches across 3 pitches and install artificial	RFU, Loughborough RFC, Charnwood Borough Council	£130,000	High
	Rugby	Enhance	Inadequate clubhouse for the	Support the club in upgrading their clubhouse facility	Loughborough RFC, RFU, Charnwood Borough Council	£200,000	Med
	Rugby	Enhance	Inadequate floodlighting	Support the club in upgrading their floodlit capacity by installing standard recognised floodlighting on two pitches	Loughborough RFC, RFU, Charnwood Borough Council	£100,000	High
Nanpantan Sports Ground	Football	Enhance	Significant additional demand is about to be placed on site	Increase maintenance on site to help increase capacity	Charnwood Borough Council, IDverde, associated Clubs, FF and LFC	£6,000	High
	Cricket	Provide	1 lane of practice nets servicing 2 cricket pitches	Build a 2-lane net facility	ECB, LCCC and Charnwood Borough Council	£30,000	High
	Football	Enhance	Poor-quality ancillary facilities	Refurbish interior and exterior of main facility used for football	Charnwood Borough Council, FF, LRFA and associated Clubs	£10,000	High
	Cricket	Enhance	Poor-quality ancillary facilities	Refurbish ancillary facilities	ECB, LCCC and Charnwood Borough Council	£50,000	Med

Park Road Sports Ground	Tennis	Provide	Lack of community tennis	Install 6 floodlit all-weather tennis courts	LTA and Charnwood Borough Council	£455,000	High
	Cricket	Enhance	Antisocial behaviour on site	Increase security of the site	Charnwood Borough Council, Loughborough Town CC, ECB and LCCC	£10,000	Med
Shelthorpe Golf Course	Golf	Enhance	Facility is financially unsustainable in its current form	Undertake an options appraisal on the facility	Charnwood Borough Council, England Golf	£20,000	Med
Woodbrook Vale High School	Football	Enhance	Poor-quality goal posts	Replace Goal Posts	FF, LRFA, associated Clubs and Woodbrook Vale High School	£1,000	Med
	Football	Enhance	Poor drainage due to lack of maintenance	Increase maintenance on site to help increase capacity	FF, LRFA, associated Clubs and Woodbrook Vale High School	£6,000	Med

Appendix C : Indoor Built Facilities Action Plan

Table 1. Summary of Facility Priorities Loughborough

Facility	Priority for future provision	Location
Sports halls	Long term replacement of ageing facilities	Loughborough Leisure Centre, Soar Valley Leisure Centre (long term)
Swimming pools	Replacement / refurbishment of ageing facilities	Loughborough Leisure Centre, South Charnwood Leisure Centre, Soar Valley Leisure Centre (long term)Loughborough Leisure Centre
Health and fitness	Retain provision of existing levels of community accessible and affordable fitness facilities as a minimum Potentially, increase number of fitness stations at Charnwood Borough Council facilities	Loughborough and Borough wide
Gymnastics and trampolining	Potential to explore further club-led provision/partnership provision given high numbers on waiting lists	No specific location in the Borough
Indoor Bowls	Potential opportunity to consider club-led provision of indoor bowls facilities (increased demand for additional 2.56 rinks by 2036)	No specific location in the Borough
General provision	Overall, and specifically through the housing growth agenda, provision of more active environments, reflecting active travel, safe cycle routes to school, the need to link existing and new communities with walking/cycling/jogging routes	Borough wide

N.B. Indoor tennis is covered in the 2018 Charnwood Borough Playing Pitch Strategy